

Report to	Salisbury Area Board
Date of Meeting	10/03/2016
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: South Wilts Raynet Group Project Title: Radio loan pool View full application	£1000.00
Applicant: Salisbury City Church Project Title: Community Fun Day - a free family day out View full application	£929.00
Applicant: Bemerton Heath Harlequins FC Project Title: Wiltshire County Football Pitch Improvement Programme View full application	£700.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

During 2015/16, the following swaps in revenue and capital funding have been made between the Youth Budget and the Community Area Grants Budget. This is where the board has had cause to approve revenue spending that is not related to 13-19yrs positive activities, and this has met with the support of the LYNMG. This means that the board has used revenue from the Youth Budget, and has, in turn, paid back the same amount in capital from the Community Area Grants Budget to the Youth Budget.

Salisbury Schools Art Project	£400
Streetwatch Insurance	£250
Junior equipment for Clean for the Queen	£320
Air Quality Group research to improve connectivity and sustainable links (see appendix 1)	£200

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
1749	South Wilts Raynet Group	Radio loan pool	£1000.00
Project Description: The Salisbury community radio partnership received a grant from Southern and Scottish Electric to establish a radio repeater at Salisbury Hospital. A radio repeater is a combination of a radio receiver and a radio transmitter that receives a weak or low-level signal and retransmits it at a higher level power so that the signal can cover longer distances without degradation. The Salisbury community radio partnership consist of three volunteer agencies South Wilts Raynet Serve On Wessex 4x4 Response that provide help to the community in times of need. The partnership uses community events to train their members by providing radio			

communications and logistical support. We are applying for a grant to improve the service that the partnership delivers. We would like to purchase a pool of portable VHF radios that can be loaned to event organisers to help with marshalling welfare security and medical emergencies. All the events we support raise money for charity so by providing a pool of radios more money would go to the charity. The partnership would also provide training on the use of the equipment. How it would work an event organiser would submit an online request for the loan of the radios if the radios are available on that date we would ask for a deposit of 100 to pay for any damage to the radios on their return. If the radios are returned damage free the organiser would be refunded 80. The 20 would be held by the partnership to purchase new batteries. Portable radio batteries don't have a long life. No profit will be made from this transaction in fact the partnership will lose money as it pays 150 per year Ofcom licence fee and 194 site insurance. The radio would also be used in support of any callouts of incidents like flooding or severe weather. The partnership is open to any organisation that provides a service to the community the annual costs are split between partners. The partnership has no income but relies on donations from events.

Input from Community Engagement Manager:

This complies with the grant scheme criteria (to purchase capital items - radios) and would facilitate an improved response to any local emergency such as flooding and enhance communications amongst local organisations and businesses in Salisbury's big events such as the carnival.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1765	Salisbury City Church	Community Fun Day - a free family day out	£929.00

Project Description:

A free family day out for 1000 residents on Bemerton Heath in the grounds of Sarum Academy. This includes free hot dogs ice creams craft activities and stalls sports events and inflatables. Building on the success of last year's Fun Day when 800 local people came for this community event and gave positive feedback we are looking to make this year's event bigger and better. An opportunity to find out more about and connect with organisations serving the local community - e.g. Rugby Tots Little Acorns Toddler Group Salisbury City Job Club etc.

Input from Community Engagement Manager:

This complies with the community area grant criteria as it is seeking funds for capital items – gazebos and marquees.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1774	Bemerton Heath harlequins fc	Wiltshire County Football Pitch Improvement Programme	£700.00
<p>Project Description: Wiltshire FA and The Institute of Groundsman are partnering to provide an enhanced offer for member clubs groundsman with the single aim of improving grass pitches. This can be seen below. The charge for Wiltshire FA affiliated clubs to be involved in the programme is 80. This 80 is to cover the two independent visits from approved IOG grounds man. After the first visit a report will be written and recommendations will be made in line with the clubs facilities budget as to how to improve the clubs grass playing surface. From the pilot visits we have completed thus far the main work that clubs are being recommended to complete is verti-draining. The purpose of verti draining and spiking is to allow oxygen into the root system and to provide a conduit for surface water to the drains. This video gives an example of the process- https://www.youtube.com/watch?v=QVHZm4liWcs As you will read from the offer to our clubs it includes rates for specialist grounds works such as verti-draining. We have lined up a highly recommended independent contractor to complete this work. We have negotiated a reduced rate for clubs to hire in this service it will also allow us to quality assure the standard of work being completed. Each visit would save the club 40 on current contractor rates. To enable the clubs to access these reduced rates we need to provide an equipment bank so that the undertaking of the mentioned work can take place by the independent contractor. The equipment bank will start as a tractor and verti-drainer initially but as this programme progress it is hoped that more equipment can be added based on specialist recommendations of the first IOG visits to pitches. The price for the two bids of equipment has been quoted at 38000. The Football Foundation has committed we are tasked with finding the remaining shortfall. The applicant to the Football Foundation and owner of the equipment would be the Wiltshire FA. A service level agreement will be drafted between the Wiltshire FA and the independent contractor who will carry out the work arranged with clubs. The independent contractor will be responsible for all day to day maintenance of the equipment in the bank. A second visit will take place by an independent IOG groundsman after 1224 month to measure the success and implementation of the recommendations and judge the improvement of the playing surface. Alongside this there will be regular Groundsman CPD Events to educate the workforce around the implementation of their individual reports.</p> <p>Input from Community Engagement Manager: This is a request for capital funding and therefore complies with the grant criteria.</p> <p>Proposal That the Area Board determines the application.</p>			

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Karen Linaker

Community Engagement Manager.-Tel 01722 434697

Karen.Linaker@wiltshire.gov.uk